

Raleigh Hills PTO FY 2026

Budget Report

Funds available at beginning of financial year (09/01/2026)			\$0.00
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Lapathon	\$60,000.00	-	\$60,000.00
Auction	-	-	-
Scrip	-	-	-
Bingo Night	\$1,000.00	-	\$1,000.00
Restaurant Nights	\$1,500.00	-	\$1,500.00
Bottle Drop	\$1,000.00	-	\$1,000.00
Box Tops	\$30.00	-	\$30.00
Grocery Stores	\$300.00	-	\$300.00
Donations (Employer Match, AmazonSmile, Scholarship Fund)	\$2,000.00	-	\$2,000.00
Interest Income	\$6,000.00	-	\$6,000.00
Fundraising Totals	\$71,830.00	-	\$71,830.00
Art Lit	Budgeted Income	Budgeted Expenses	Budget Net
Art Lit	-	-\$700.00	-\$700.00
Art Lit Totals	-	-\$700.00	-\$700.00
OBOB	Budgeted Income	Budgeted Expenses	Budget Net
OBOB	-	-\$2,600.00	-\$2,600.00
OBOB Totals	-	-\$2,600.00	-\$2,600.00
Curriculum Support	Budgeted Income	Budgeted Expenses	Budget Net
K-5 (\$300 ea)	-	-\$5,400.00	-\$5,400.00
Support Staff funds (ELD, Resource Teacher, Academic Coaches, Student Success Coach)	-	-\$1,000.00	-\$1,000.00
Library	-	-\$500.00	-\$500.00
Music	-	-\$500.00	-\$500.00
Physical Education	-	-\$500.00	-\$500.00
Science	-	-	-
Technology	-	-\$500.00	-\$500.00
Classroom Libraries (\$100/class)	-	-\$1,800.00	-\$1,800.00
School Supplies	-	-\$5,000.00	-\$5,000.00
Curriculum Support Totals	-	-\$15,200.00	-\$15,200.00
5th Grade Step Up	Budgeted Income	Budgeted Expenses	Budget Net
5th Grade Step Up	-	-\$500.00	-\$500.00
Yearbook	-	-\$1,000.00	-\$1,000.00
5th Grade Step Up Totals	-	-\$1,500.00	-\$1,500.00
Grants	Budgeted Income	Budgeted Expenses	Budget Net
Grants	-	-\$20,000.00	-\$20,000.00
Grants Totals	-	-\$20,000.00	-\$20,000.00
PTO Admin	Budgeted Income	Budgeted Expenses	Budget Net
Administration Miscellaneous Expenses	-	-\$500.00	-\$500.00
Teacher Meals (August, Fall and Spring Conferences)	-	-\$3,000.00	-\$3,000.00
Kindergarten Open House	-	-\$50.00	-\$50.00
PTO Meeting (Treats/babysitting)	-	-\$1,000.00	-\$1,000.00
School Directory Printing	-	-\$500.00	-\$500.00

PTO Admin	Budgeted Income	Budgeted Expenses	Budget Net
Tax Prep / Filing	-	-\$1,050.00	-\$1,050.00
Volunteer Coordinator Supplies	-	-\$250.00	-\$250.00
Website Expenses (domain, registry, etc.)	-	-\$200.00	-\$200.00
Insurance Renewal	-	-\$735.00	-\$735.00
Treasurer expenses (MoneyMinder)	-	-\$300.00	-\$300.00
Volunteer Appreciation	-	-\$1,000.00	-\$1,000.00
PTO Closet Storage (one time expense)	-	-\$1,500.00	-\$1,500.00
PTO Admin Totals	-	-\$10,085.00	-\$10,085.00
Room Parties and Teacher Appreciation	Budgeted Income	Budgeted Expenses	Budget Net
K-5/EGC Class Harvest Parties (\$150 ea)	-	-\$2,550.00	-\$2,550.00
K-5/EGC Friendship Parties (\$150 ea)	-	-\$2,550.00	-\$2,550.00
K-5/EGC Teacher Appreciation (\$50 per classroom teacher, \$25 per staff)	-	-\$1,600.00	-\$1,600.00
Staff Appreciation Week Events	-	-\$2,500.00	-\$2,500.00
Room Parties and Teacher Appreciation Totals	-	-\$9,200.00	-\$9,200.00
School Improvement	Budgeted Income	Budgeted Expenses	Budget Net
School Improvement	-	-	-
Garden	-	-\$1,000.00	-\$1,000.00
School Improvement Totals	-	-\$1,000.00	-\$1,000.00
Principal Support	Budgeted Income	Budgeted Expenses	Budget Net
Principal Support	-	-\$500.00	-\$500.00
Principal Support Totals	-	-\$500.00	-\$500.00
Student Enrichment	Budgeted Income	Budgeted Expenses	Budget Net
Carnival	-	-\$6,000.00	-\$6,000.00
Field Day	-	-\$250.00	-\$250.00
Field Trips (K-5 \$300/class)	-	-\$5,100.00	-\$5,100.00
Field Trips (5th grade, Biztown)	-	-\$1,800.00	-\$1,800.00
K-5 Auction Projects (\$100/grade)	-	-	-
Panther Pacers	-	-\$850.00	-\$850.00
Student Clubs	-	-\$1,000.00	-\$1,000.00
Culturally Inclusive Focused Assemblies	-	-\$500.00	-\$500.00
Multicultural Night	-	-\$2,000.00	-\$2,000.00
Book Fair - Student Books	-	-\$200.00	-\$200.00
Misc. Events	-	-	-
Summer Events (one time only)	-	-\$1,000.00	-\$1,000.00
Carnival Supplies (one time expense)	-	-\$2,000.00	-\$2,000.00
Fresh Fruit	-	-\$5,000.00	-\$5,000.00
Student Enrichment Totals	-	-\$25,700.00	-\$25,700.00
Student / Family Emergency Fund	Budgeted Income	Budgeted Expenses	Budget Net
General Student/Family Emergency Fund	-	-\$5,000.00	-\$5,000.00
Meal Fund Account	-	-	-
Backpack Program	-	-	-
Student / Family Emergency Fund Totals	-	-\$5,000.00	-\$5,000.00
Community Outreach	Budgeted Income	Budgeted Expenses	Budget Net
Community Outreach	-	-\$3,000.00	-\$3,000.00
Community Outreach Totals	-	-\$3,000.00	-\$3,000.00
2023/2024	Budgeted Income	Budgeted Expenses	Budget Net

2023/2024	Budgeted Income	Budgeted Expenses	Budget Net
LAST YEAR	-	-	-
2023/2024 Totals	-	-	-
Grand Totals			
	\$71,830.00	-\$94,485.00	-\$22,655.00
Projected bank balance if on budget			-\$22,655.00